

ALLEN COUNTY, OHIO
SALES TAX REVENUES

RETAIL SALES MONTH EARNED	MONTH RECEIVED	2007	2007	2007	2006	2006	2006	GROSS VARIANCE 2007 OVER (UNDER) 2006 BY MONTH	PERCENT INCREASE (DECREASE) FROM 2006	YEAR TO DATE OVER OR UNDER
		GROSS SALES TAX	GENERAL FUND	ALL OTHER FUNDS	GROSS SALES TAX	GENERAL FUND	ALL OTHER FUNDS			
October	January	\$1,185,338.49	\$1,047,130.49	\$138,208.00	\$1,102,581.59	\$925,073.59	\$177,508.00	\$82,756.90	7.51%	
November	February	1,212,660.56	\$1,074,452.56	\$138,208.00	1,218,387.09	1,040,879.09	177,508.00	(\$5,726.53)	-0.47%	\$77,030.37
December	March	1,701,523.96	1,563,315.96	138,208.00	1,551,143.97	1,373,635.97	177,508.00	\$150,379.99	9.69%	\$227,410.36
January	April	997,868.22	859,660.22	138,208.00	1,011,997.97	834,489.97	177,508.00	(\$14,129.75)	-1.40%	\$213,280.61
February	May	1,060,353.92	922,145.92	138,208.00	1,277,243.96	1,099,735.96	177,508.00	(\$216,890.04)	-16.98%	(\$3,609.43)
March	June	1,243,699.21	1,105,491.21	138,208.00	1,182,920.82	1,005,412.82	177,508.00	\$60,778.39	5.14%	\$57,168.96
April	July	1,235,961.54	1,097,753.54	138,208.00	1,155,474.39	977,966.39	177,508.00	\$80,487.15	6.97%	\$137,656.11
May	August	1,228,827.73	1,148,619.73	80,208.00	1,137,368.54	959,860.54	177,508.00	\$91,459.19	8.04%	\$229,115.30
June	September	1,345,101.23	1,264,893.23	80,208.00	1,278,447.88	1,100,939.88	177,508.00	\$66,653.35	5.21%	\$295,768.65
July	October	1,119,599.56	1,039,391.56	80,208.00	1,149,840.58	972,332.58	177,508.00	(\$30,241.02)	-2.63%	\$265,527.63
August	November	1,163,511.08	1,083,303.08	80,208.00	1,100,202.13	922,694.13	177,508.00	\$63,308.95	5.75%	\$328,836.58
September	December	1,246,851.35	1,166,643.35	80,208.00	1,239,246.72	1,061,738.72	177,508.00	\$7,604.63	0.61%	\$336,441.21
		\$14,741,296.85	\$13,372,800.85	\$1,368,496.00	\$14,404,855.64	\$12,274,759.64	\$2,130,096.00	\$336,441.21	2.34%	

January-resolution 741-02, effective October 2002 (\$201,900 to other funds)
 August-December resolution 626-03 (\$201,900) Establish Reserve Fund, delete Downtown Parking and CC Skywalk
 November-- Resolution 874-03 effective December 1, 2003 (\$261,900 to other funds)
 January 2004--Resolution 16-04 effective January 21, 2004 (\$270,008 to other funds)
 November-- Resolution 874-03 effective December 1, 2003 (\$261,900 to other funds)
 November 9, 2004--Resolution 764-04 (\$261,633.00 to other funds)
 September 20, 2005--Resolution 577-05 (\$177,508.00 to other funds)
 August 15, 2006--Resolution 566-06 (\$177,508.00 to other funds)
 January 16, 2007--Resolution 18-07 effective January 1, 2007 (\$138,208 to other funds)
 May 17, 2007--Resolution 342-07 effective August 1, 2007 (\$80,208 to other funds)

Source: Allen County Auditor
Updated December 11, 2007

	January 1, 2007	August 1, 2007
9-1-1	\$30,208	\$30,208
Capital Improv.	\$50,000	\$50,000
Reserve	\$58,000	\$0
	<u>\$138,208</u>	<u>\$80,208</u>